CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

2021 Adopted Budget

Concord Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

				Amount of 2020	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures.	Ad Valorelli Tax	Use Only
Computation to Determine Lir		2			
Alloc of MVT, RVT, and 16/2	0M Vehicles				
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Ennd	K.S.A.				
Fund General	79-1962		. , , , , , , , , , , , , , , , , , , ,	1 0	
Debt Service	10-113			<u> </u>	
Library	12-1220				
	68-518c	6	199,692	122,285	23,110
Road	08-3180		139,092	122,233	8.5.110
Non-Budgeted Funds Special Machinery		7\			
Totals		xxxxxx	199,692	122,285	23.110
Budget Summary 5,291,5	3 /	8			1.45.201
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No
		1	1		
Final Assessed Valuation:	County Clerk's	Use Only			
Township					
	Nov. 1, 2020 \	Valuation			
Assisted by:			76-		rest
Carolyn Brock		_	1/1		200
			$\mathcal{O}(\mathcal{O})$	W	O()
Address:			Jelle .	/ <u></u>	Mygge,
612 SW Terrace Ave		_	A SA	7.01	1100
Topeka, KS 66611-1216		_	Laug		wey
Email:				-	,
brockck@sbcglobal.net			-		
Attest: 4.21	2020	-			
Attest. 8 80/	_ 2020				
County Clerk	_			Governing Body	
Special Road Election held	fo	rMil	s foryears.	ooverming Body	

Amount of Levy

Concord Township

2021

Computation to Determine	Limit	for	2021
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1. 2.	Total tax levy amount in 2020 + Debt service levy in 2020 -	- \$.	120,058
3.	Tax levy excluding debt service	\$.	120,058
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: +		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 42,242 5b. Personal property 2019 - 55,033 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2020: + 2,904		
7.	Total valuation adjustment (sum of 4, 5c, 6) 2,904		
8.	Total estimated valuation July 1,2020 5,291,531		
9.	Total valuation less valuation adjustment (8 minus 7) 5,288,627		
10.	Factor for increase (7 divided by 9) 0.00055		
11.	Amount of increase (10 times 3)	⊦\$.	66
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$.	120,124
13.	Debt service levy in this 2021 budget		0.
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	:	120,124
15.	Consumer Price Index for all urban consumers for calendar year 2019	•	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$.	2,161
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$;	122,285

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Concord Township Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	1 ax Levy Amount in		A	Allocation for Tear 2021		
for 2020	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
		0	0	0	0	0
	0	0	0	0	0	0
Library	0	0	0	0	0	0
	120,058	3,196	28	377	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
*****	0	0	0	0	0	0
- Control of the Cont	0	0	0	0	0	0
	120,058	3,196	28	377	0	0
Motor Vehi	County Treas Motor Vehicle Estimate	3,196				
Recreationa	County Treas Recreational Vehicle Estimate		28			
16/20M Vel	County Treas 16/20M Vehicle Estimate			377		
Commercial	County Treas Commercial Vehicle Tax Estimate			1	0	
Watercraft 7	County Treas Watercraft Tax Estimate				•	0
	MVT Factor	0.02662				
		RVT Factor_	0.00023			
			16/20M Factor	0.00314		
				Comm Veh Factor_	0.00000	
					W. Containing	00000

2021

Concord Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
E CHIL					
General	Special Machinery		н		
General	Special Machinery	-	н		
Road	Special Machinery	-	<u> </u>	-	
				····	
					<u> </u>
	Total	0	0	0	<u> </u>
	Adjustments*	- 0	<u> </u>	<u>_</u>	1
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Concord Township Ford County

STATEMENT OF INDEBTEDNESS

Ë	Data	Interact		Amount			Amor	int Due	Amor	Amount Due
adkī	7a5	Poto	tutio at V	Outstanding	Date	Due	20.	2020	20	21
Io	ರ ,	Natt	Years	1 2020	Interest	Interest Princinal	Interest	Interest Principal	Interest	Interest Principal
Debt	Issue	%	Issued	יייייייייייייייייייייייייייייייייייייי	דוורא המו					
G.O. Bonds										
				THE PERSON NAMED IN COLUMN NAM						
							_	_	_	_
Total GO Bonds				0			>	>		
Total C.O. Dollar										
Other		_						-		
Outo										
				C			<u> </u>	<u> </u>	7	
Total Other							•	-	c	c.
200 Sで 4 手 で 1 月 で 7 - ELL				•			>	0	>	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total
Amor
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***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND	PAGE	FOR	FUNDS	WITH A	TAX <u>LEVY</u>
					I E

FUND PAGE FOR FUNDS WITH A TAXE	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2019	Estimate for 2020	Year for 2021
Road Unencumbered Cash Balance January 1	7,659	67,709	64,994
	7,037		
Receipts:	114,590	120.058	XXXXXXXXXXXXXXX
Ad Valorem Tax	13,321	,	
Delinquent Tax	5,399	5,130	3,196
Motor Vehicle Tax	3,379	62	28
Recreational Vehicle Tax	10	492	377
16/20M Vehicle Tax		-172	0
Commercial Vehicle Tax		31	- 0
Watercraft Tax	8,857	8,600	8,700
Special Highway/Gasoline Tax		656	112
Intangible Tax	560	030	114
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
	142,773	135,029	12,413
Total Receipts	150,432	202,738	77,407
Resources Available:	130,404	2023,700	
Expenditures:	2,040	2,040	2,040
Officers Pay	2,040	2,010	
Salaries & Wages			
Employee Benefits	51,202	80,000	80,000
Ford County Maintenance	31,202	10,000	
Ford County Noxious Weed	25 000		
Road Materials	25,000		
Cemetery Expenses	3,571		
Insurance	540		
Budget & Publications	295		
Accounting	75	300	300
Utilities			
Supplies			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	00.500	137,744	199,692
Total Expenditures	82,723		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	67,709		199,692
2019/2020/2021 Budget Authority Amount:	136,561	n-Appropriated Balance	199,092
	No	n-Appropriated Datance	199,692
	Total Expend	iture/Non-Appr Balance	1 122,285
		Tax Required	
	Delinquent Comp Rate	: 0.0%	100.086
	Amount o	f 2020 Ad Valorem Ta	x 122,285

Snecial	Machinery	

Special Machinery	
K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA	Summary	1
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2

Concord Township

NON-BUDGETED FUNDS (Only the actual budget year for 2019 is to be shown)

82,261 82,261 82,261 Total 82,261 0 0 0 0 0 ** Note: These two block figures should agree. (5) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Total Receipts Unencumbered Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: \Leftrightarrow 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Total Receipts Unencumbered Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Total Receipts Unencumbered Expenditures: Receipts: 82,261 82,261 Tree Fund-Donations 82,261 0 0 Non-Budgeted Funds (1) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Donations Receipts:

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of Concord Township

will meet on August 12, 2020 at 7:00 PM at 11089 Whirlyind Rd., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nal 2019	Current Year Estimate 2020		Proposed Budget 2021		
	2.1.02	Actual		Actual		Amount of	Est.
		Тах		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	82,723	23,261	137,744	23,006	199,692	122,285	23.110
Tree Fund	0						
Special Machinery					100 600	100 000	22 110
Totals	82,723	23.261	137,744	23,006	199,692	122,285	23,110
Less: Transfers	0		0		100 (00		
Net Expenditure	82,723		137,744		199,692		
Total Tax Levied	116,927		120,058		XXXXXXXXXXXXXX]	
Assessed Valuation: Township	5,026,679	ļ	5,218,534		5,291,531]	

*Tax rates are expressed in mills.	
Craig Bunnell	

Treasurer

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First published in the Dodge City Daily Globe July 13, 2020.

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Daily Globe July 13, 2020.

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	Prior Year Actual 2019		Current Year F	stimate 2020	Proposed Budget 2021			
FUND	Expenditures	Actual	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tex Rate*	
Road	82,723	23.261	137,744	23.008	199,692	122,285	23.110	
Tree Fund	0	4550 - A CONTRACTOR	Acceptate to the Second Sec.		egannage, versommen größt.			
Special Machinery	4/4/94/506/5							
Totals	82,723	23.261	137,744	23,006	199,692	122,285	23.110	
Less: Transfers	0		S 5 0		0			
Net Expenditure	82,723		137,744	HEALTH WISH HAR	199,692			
Total Tex Levied	118,927		120,058		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation:								
Township	5,026,679		5,218,534		5,291,531			
	And the transfer of the state of		enter a communication of the c		August of the constitute of the Artist of the Constitute of the			

"Tax rates are expressed in mills. Craig Bunnell Treasurer

DX-130909